

Law Enforcement

Mission:

To protect life and property, reduce crime, and serve the needs of the citizens, providing quality and efficient law enforcement services to the community, and maintaining the public's trust through professionalism and accountability.

Goals:

- To provide professional and efficient law enforcement services to the citizens and businesses of York County.
- To enforce State and local criminal laws and ordinances.
- To enforce State and local motor vehicle laws on the highways and streets of York County.
- To act as a deterrent to criminal activity by patrolling the County as a visible symbol of law enforcement.
- To maintain a well-trained Emergency Response Team to respond to high incident situations such as drug raids, hostage and high jacking situations, high-risk warrant service, domestic terrorism, and missing and lost individuals.
- To maintain a well-trained bicycle team to provide community policing services to citizens of York County.

Implementation Strategies for FY2003:

- Improve traffic safety with the implementation of a radar trailer in residential areas and any other areas that show a high traffic incident problem.
- To increase traffic safety in the residential areas of the County through stricter enforcement of the motor vehicle laws.
- Promote traffic safety programs, such as seat belt awareness, child safety seats, and DUI enforcement checkpoints, to educate citizens and encourage drivers to practice safer driving habits.
- Provide training on operating mobile data terminals.

Budget issues:

- In FY1999, personnel changes for this activity included the following:
 - The addition of five Deputy-Law Enforcement positions.
 - Two secretarial positions were transferred from General Operations.
 - The Chief of Investigations' position was transferred from Investigations.
 - The Chief Deputy Sheriff's position was transferred to General Operations.
- In FY2001, increased funding was available for vehicle maintenance charges and new signage for all vehicles. A lieutenant's position was transferred to Administration to support the Office's accreditation goal.
- In FY2002, Federal funding (COPS) was received to support five patrol officer positions.
- For FY2003, there are no significant changes.

| General Fund Expenditures | FY1999 Actual Expenditures | FY2000 Actual Expenditures | FY2001 Actual Expenditures | FY2002 Original Budget | FY2002 Expected Appropriations | FY2003 Adopted Budget |
|------------------------------|----------------------------------|----------------------------------|----------------------------------|------------------------------|--------------------------------------|-----------------------------|
| 30312 Law Enforcement | | | | | | |
| Personnel Services | 1,809,970 | 1,963,486 | 2,019,731 | 2,292,707 | 2,292,707 | 2,410,621 |
| Contractual Services | 5,613 | 6,729 | 7,741 | 7,700 | 7,700 | 8,000 |
| Internal Services | 291,003 | 324,542 | 326,098 | 338,200 | 338,200 | 487,400 |
| Other Charges | 8,944 | 7,420 | 10,612 | 13,000 | 13,000 | 17,100 |
| Materials & Supplies | 51,280 | 45,314 | 49,242 | 62,000 | 62,000 | 60,300 |
| Leases & Rentals | - | - | - | - | - | - |
| Capital Outlay | 99,943 | 22,350 | 70,009 | 69,600 | 65,890 | 21,400 |
| Grant Activity | - | 22,006 | (722) | - | 2,271 | - |
| Activity Total | <u>2,266,753</u> | <u>2,391,847</u> | <u>2,482,711</u> | <u>2,783,207</u> | <u>2,781,768</u> | <u>3,004,821</u> |
| Percentage Change | 17.78% | 5.52% | 3.80% | 12.10% | N/A | 7.96% |

FTE's

| | | | | | | |
|------------------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Management | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 | 1.00 |
| Professional/Technical | - | - | - | - | - | - |
| Admin/Clerical | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 | 2.00 |
| Specialized Safety | <u>40.00</u> | <u>40.00</u> | <u>39.00</u> | <u>44.00</u> | <u>44.00</u> | <u>44.00</u> |
| Total | <u>43.00</u> | <u>43.00</u> | <u>42.00</u> | <u>47.00</u> | <u>47.00</u> | <u>47.00</u> |

